

मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत  
विविध महसूली कार्यालये, निवासस्थाने  
तथा इतर अनुषंगिक कामास प्रशासकीय  
मान्यता देण्याबाबत.

महाराष्ट्र शासन  
महसूल व वन विभाग  
शासन निर्णय क्रमांक: बीएलडी - २०२३/प्र.क्र.९१/ई-८  
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,  
मंत्रालय, मुंबई-४०० ०३२.  
दिनांक : २७ जुन, २०२३

**संदर्भ:-** १) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/प्र.क्र.२१५/  
उद्योग-४, दि.२४/०८/२०१७  
२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. संकीर्ण-२०१९/प्र.क्र.१३/इमा-२  
दि.२५/०९/२०१९.

**प्रस्तावना:-**

१. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने तसेच इतर अनुषंगिक कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

**शासन निर्णय:-**

महसूल विभागाद्वारे सोबतच्या विवरणपत्र -अ मधील नमूद प्राप्त २६ प्रस्तावांना सहपत्र -ब अनुसार खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करित आहे.

**अटी व शर्ती-**

- अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- (ब) काम सुरु करण्यापुर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.
- (क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.
- (ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.
- (इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयीबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च ( ४०५९ ०८१४)” या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२३-२४ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या [www.maharashtra.gov.in](http://www.maharashtra.gov.in) या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२३०९२७१०५३०५३११९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

( संजय इंगळे )

सह सचिव, महाराष्ट्र शासन

प्रति,

- १) विभागीय आयुक्त (सर्व)
- २) जिल्हाधिकारी, (सर्व)
- ३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र - १/२, नागपूर/मुंबई.
- ४) अधीक्षक अभियंता, सार्वजनिक बांधकाम मंडळ, (सर्व).
- ५) जिल्हा कोषागार अधिकारी, जिल्हा - (सर्व)
- ६) उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
- ७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
- ८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई
- ९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
- १०) निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

**विवरणपत्र-अ**  
**शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/ई-८ सोबतचे सहपत्र "अ"**

क्र.	कामाचे नांव	अंदाजित किंमत (रु.लक्ष)
१	ता.अंजनगाव सुर्जी जि.अमरावती येथे १२ तलाठी व मंडळ अधिकारी कार्यालये बांधकाम	१८०.००
२	ता. मानोरा जि.वाशिम येथे ६ मंडळ अधिकारी/तलाठी यांचे कार्यालय बांधकाम	१५०.००
३	ता.नागभिड .जि.चंद्रपूर येथे तहसिल कार्यालयाचे इमारत बांधकाम	१२८५.००
४	ता.भिवंडी, जि.ठाणे येथे ३० तलाठी कार्यालयाचे बांधकाम	४५०.००
५	ता.औसा जि.लातूर येथे ०८ मंडळ अधिकारी व ४७ तलाठी कार्यालय बांधकाम	८२५.००
६	ता.जावली जि.सातारा तालुक्यातील एकूण ६ तलाठी कार्यालय तथा निवासस्थान बांधकाम	९०.००
७	मौ.कासारशिरसी ता.निलंगा जि.लातूर अंतर्गत ०४ मंडळ अधिकारी व २३ तलाठी कार्याल बांधकाम	४०५.००
८	ता.शिरूर अनंतपाळ जि.लातूर येथे ३ मंडळ अधिकारी कार्यालय तथा निवासस्थान बांधकाम	४५.००
९	ता.शिरूर अनंतपाळ जि.लातूर येथे १५ तलाठी कार्यालय तथा निवासस्थान बांधकाम	२२५.००
१०	ता.मालेगाव जि.नाशिक येथे ०५ मंडळ अधिकारी व २६ तलाठी कार्यालय बांधकाम करणे	४६५.००
११	ता.उमरगा जि.उस्मानाबाद येथे उपविभागीय कार्यालय इमारतीचे बांधकाम	५४३.६९
१२	फैजपूर ता.यावल सजेतील तलाठी व मंडळ अधिकारी कार्यालयाचे बांधकाम	२५.९५
१३	ता.साकोली जि.भंडारा येथे तालुक्यातील एकूण १५ तलाठी कार्यालय बांधकाम	२२५.००
१४	ता.लाखनी जि.भंडारा येथे तालुक्यातील एकूण ११ तलाठी कार्यालय बांधकाम	१६५.००
१५	ता.लाखंदूर जि.भंडारा येथे तालुक्यातील एकूण १२ तलाठी कार्यालय बांधकाम	१८०.००
१६	ता. सिन्नर जि.नाशिक येथे ०७ मंडळ अधिकारी व ३९ तलाठी कार्यालये बांधकाम	६९०.००

१७	तहसिल पुर्णा, जि.परभणी वर्ग-१ चे शासकीय निवासस्थान बांधकाम	१६३.२०
१८	पुर्णा, जि.परभणी महसूल कर्मचारी वर्ग ३ व ४ चे १६ शासकीय निवासस्थान बांधकाम	९१७.१३
१९	नायब तहसिलदार, पुर्णा जि.परभणी वर्ग २ चे ३ शासकीय निवासस्थान बांधकाम	३२३.४४
२०	मालुंजे ता.संगमनेर जि.अहमदनगर येथे ०१ तलाठी कार्यालय बांधकाम	१९.०८
२१	ता.नांदगाव , जि.नाशिक येथे १२ तलाठी कार्यालयाचे बांधकाम	१८०.००
२२	येवला मतदारसंघातील ०३ गावांमध्ये मंडळ कार्यालय व निवासस्थान बांधकाम	४५.००
२३	ता.भोकर, जि.नांदेड २० तलाठी कार्यालय बांधकाम	३००.००
२४	ता.जि. भंडारा येथे २५ तलाठी कार्यालय बांधकाम	३७५.००
२५	ता. कंधार जि.नांदेड येथे ०६ मंडळ अधिकारी व ३८ तलाठी कार्यालय व निवासस्थानाचे बांधकाम.	६६०.००
२६	ता. लोहा जि.नांदेड येथे ४१ तलाठी कार्यालय व निवासस्थानाचे बांधकाम.	६१५.००

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
NAME OF WORK :- Construction of 12 Talathi and Circle Officers Offices at Tal. Anjangaon Surji, District Amravati.					
तलाठी कार्यालये :- Khanpur Pandhari, Dhanegaon, Kasbegavhan, Sakhari, Kalgavhan, Hantoda, Kumbhargaoon, Murha, Tkarkheda More, Chincholi Bu., Lakhanwadi & Nimbhari.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms		Cost (Rs.)	
		Rs.Per		Component	Total
		(Sqmt /Meter/Lump Sum etc.)		Wise	
(A)	ESSENTIAL ITEMS (Components)				
1	(a) Building proper (Built Up Area-Sqm)				
	Ground Floor (Including Plinth Protection)	285.00	36875.00	10509243.00	
	Total B.U.A.=			Sub Total (a)	10509243.00
	(b) Rain / Roof water harvesting			25000.00	
	(c) Ramp for Handicaps			25000.00	
				Sub Total (b+c)	50000.00
2	Water Supply & Sanitary works	10%	of (a)	Sub Total (2)	1050924.00
3	Electrification Internal	5%	of (a)	525462.00	
	External	6%	of (a)	630555.00	
				Sub Total (3)	1156017.00
				Sub Total (A)	12766184.00
(B)	MISCELLANEOUS ITEMS				
	(i) Compound wall (Rmt)	175.20	11000.00	1927200.00	
	(ii) Gate (Sqm)	54.00	3190.00	172260.00	
				Sub Total (B)	2099460.00
				Sub Total (A) = (1) + (2) + (3) + (B)	14865644.00
(C)	OPTIONAL ITEMS				
1	Water Main Storage, Pump house & Bore well			32345.00	
				Sub Total (C)	32345.00
				Project Cost (P) = (A) + (B) + (C)	14897989.00
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)			420370.00	
	(ii) GST 18% on (P)			2681638.00	
				Sub Total (D)	3102008.00
				TOTAL COST OF PROJECT (TPC) (A+B+C+D)	18000000.00
				Say Amount in Lakhs Rs.	180.00

PLINTH AREA RATES FOR					
	(i) Building Proper Cost	= Rs.	36875	/Sqm.	
	(ii) Elect Work	= Rs.	4056	/Sqm.	
	(iii) Water Supply	= Rs.	3687	/Sqm.	
	(iv) For (i) + (ii) + (iii)	= Rs.	44618	/Sqm.	
	(v) Total Project Cost = TPC + Area ( as per "a" ) = Rs.		63159	/Sqm.	

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 6 Circle Officers offices and Talathi offices at Tal. Manora, Dist. Washim				
मंडळ अधिकारी/तलाठी कार्यालये :- उमरी				
RECAPITULATION SHEET				
Sr. No.	Description			Amount
1	Main Building		Rs.	17,81,961.00
2	Add for Royalty		Rs.	8809.00
3	Add for Testing and Quality control		Rs.	11930.00
4	Add for internal electrification charges	8%	Rs.	142557.00
5	Add for labour Insurance	0.50%	Rs.	17820.00
6	Add for external water supply		Rs.	25000.00
7	Add for Griha	1%	Rs.	17820.00
8	Add for Work insurance	1%	Rs.	17820.00
9	Add for Furniture	LS	Rs.	25000.00
			<b>Total</b>	<b>2048717.00</b>
10	Add for Contingencies charges	4%	Rs.	81949.00
11	Add for GST charges	18%	Rs.	368769.00
	<b>Net Total</b>	<b>Rs.</b>	<b>Total</b>	<b>2499435.00</b>
			<b>SAY Rs.</b>	<b>2500000.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>25.00</b>

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 6 Circle Officers offices and Talathi offices at Tal. Manora, Dist. Washim				
मंडळ अधिकारी/तलाठी कार्यालये :- कुपटा				
RECAPITULATION SHEET				
Sr. No.	Description			Amount
1	Main Building		Rs.	17,91,490.00
2	Add for Royalty		Rs.	11306.00
3	Add for Testing and Quality control		Rs.	11930.00
4	Add for internal electrification charges	8%	Rs.	143319.00
5	Add for labour Insurance	0.50%	Rs.	8957.00
6	Add for external water supply		Rs.	21000.00
7	Add for Griha	1%	Rs.	17915.00
8	Add for Work insurance	1%	Rs.	17915.00
9	Add for Furniture	LS	Rs.	25000.00
			<b>Total</b>	<b>2048832.00</b>
10	Add for Contingencies charges	4%	Rs.	81953.00
11	Add for GST charges	18%	Rs.	368930.00
	<b>Net Total</b>	<b>Rs.</b>	<b>Total</b>	<b>2499575.00</b>
			<b>SAY Rs.</b>	<b>2500000.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>25.00</b>

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 6 Circle Officers offices and Talathi offices at Tal. Manora, Dist. Washim				
मंडळ अधिकारी/तलाठी कार्यालये :- गिरोली				
RECAPITULATION SHEET				
Sr. No.	Description			Amount
1	Main Building		Rs.	17,91,490.00
2	Add for Royalty		Rs.	11306.00
3	Add for Testing and Quality control		Rs.	11930.00
4	Add for internal electrification charges	8%	Rs.	143319.00
5	Add for labour Insurance	0.50%	Rs.	8957.00
6	Add for external water supply		Rs.	21000.00
7	Add for Griha	1%	Rs.	17915.00
8	Add for Work insurance	1%	Rs.	17915.00
9	Add for Furniture	LS	Rs.	25000.00
			<b>Total</b>	<b>2048832.00</b>
10	Add for Contingencies charges	4%	Rs.	81953.00
11	Add for GST charges	18%	Rs.	368790.00
	<b>Net Total</b>	<b>Rs.</b>	<b>Total</b>	<b>2499575.00</b>
			<b>SAY Rs.</b>	<b>2500000.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>25.00</b>



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 6 Circle Officers offices and Talathi offices at Tal. Manora, Dist. Washim				
मंडळ अधिकारी/तलाठी कार्यालये :- शेंदूरजना				
RECAPITULATION SHEET				
Sr. No.	Description			Amount
1	Main Building		Rs.	17,91,490.00
2	Add for Royalty		Rs.	11306.00
3	Add for Testing and Quality control		Rs.	11930.00
4	Add for internal electrification charges	8%	Rs.	143319.00
5	Add for labour Insurance	0.50%	Rs.	8957.00
6	Add for external water supply		Rs.	21000.00
7	Add for Griha	1%	Rs.	17915.00
8	Add for Work insurance	1%	Rs.	17915.00
9	Add for Furniture	LS	Rs.	25000.00
			<b>Total</b>	<b>2048832.00</b>
10	Add for Contingencies charges	4%	Rs.	81953.00
11	Add for GST charges	18%	Rs.	368790.00
	<b>Net Total</b>	<b>Rs.</b>	<b>Total</b>	<b>2499575.00</b>
			<b>SAY Rs.</b>	<b>2500000.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>25.00</b>

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 6 Circle Officers offices and Talathi offices at Tal. Manora, Dist. Washim				
मंडळ अधिकारी/तलाठी कार्यालये :- इणजोरी				
RECAPITULATION SHEET				
Sr. No.	Description			Amount
1	Main Building		Rs.	17,81961.00
2	Add for Royalty		Rs.	11930.00
3	Add for Testing and Quality control		Rs.	8809.00
4	Add for internal electrification charges	8%	Rs.	142557.00
5	Add for labour Insurance	0.50%	Rs.	17820.00
6	Add for external water supply		Rs.	25000.00
7	Add for Griha	1%	Rs.	17820.00
8	Add for Work insurance	1%	Rs.	17820.00
9	Add for Furniture	LS	Rs.	25000.00
			<b>Total</b>	<b>2048717.00</b>
10	Add for Contingencies charges	4%	Rs.	81949.00
11	Add for GST charges	18%	Rs.	368769.00
	<b>Net Total</b>	<b>Rs.</b>	<b>Total</b>	<b>2499435.00</b>
			<b>SAY Rs.</b>	<b>2500000.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>25.00</b>

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 6 Circle Officers offices and Talathi offices at Tal. Manora, Dist. Washim				
मंडळ अधिकारी/तलाठी कार्यालये :- मानोरा				
RECAPITULATION SHEET				
Sr. No.	Description			Amount
1	Main Building		Rs.	17,91490.00
2	Add for Royalty		Rs.	11306.00
3	Add for Testing and Quality control		Rs.	11930.00
4	Add for internal electrification charges	8%	Rs.	143319.00
5	Add for labour Insurance	0.50%	Rs.	8957.00
6	Add for external water supply		Rs.	21000.00
7	Add for Griha	1%	Rs.	17915.00
8	Add for Work insurance	1%	Rs.	17915.00
9	Add for Furniture	LS	Rs.	25000.00
			<b>Total</b>	<b>2048892.00</b>
10	Add for Contingencies charges	4%	Rs.	81953.00
11	Add for GST charges	18%	Rs.	368790.00
	<b>Net Total</b>	<b>Rs.</b>	<b>Total</b>	<b>2499575.00</b>
			<b>SAY Rs.</b>	<b>2500000.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>25.00</b>

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
NAME OF WORK :- Construction of Tehsil Office Building at Tal. Nagbhid, Dist. Chandrapur.						
SR. NO.	PARTICULARS OF SCOPE	Unit Rate Norms Rs.Per (SqMt/Meter/LumpSum Etc.)			Cost Rs.	
		Area	Unit	Rate	Component Wise	Total
(A)	<b>ESSENTIAL ITEM(Component)</b>					
	<b>Ground Floor</b>					
1	Administrative Building	1026.60	SqM	30000.00	3,07,98,000.00	
	<b>Total B.U.A. =</b>	<b>1026.60</b>	SqM		<b>Sub Total (A)=</b>	<b>3,07,98,000.00</b>
<b>B</b>						
1	Fuel Gas Pipe Line				-	
2	Bio-digester 200 user + 3 Year AMC	2.00	Nos.	5,49,936.00	10,99,872.00	
3	Rain Water Harvesting	5.00	Nos.	91,300.00	4,56,500.00	
4	Ramp for Handicap					
5	Furniture	1026.60	SqM	5,000.00	51,33,000.00	
				<b>Sub Total (B)=(1+2+3+4+5)</b>		<b>66,89,372.00</b>
<b>C</b>	<b>Water Supply</b>					
6	External Water Supply			5% of (a)	1539900.00	
				<b>Sub Total (C)=(6)</b>		<b>1539900.00</b>
<b>D</b>	<b>Electrical Item</b>					
7	Internal				1,78,04,558.00	
8	External					
9	Fire Fighting					
10	Airconditioner					
11	Generator					
12	Solar					
				<b>Sub Total (D)= (7+8)</b>		<b>1,78,04,558.00</b>
(E)	<b>MISCELLANEOUS ITEMS</b>					
13	Compound Wall	300.00	RMT	14,400.00	43,20,000.00	
14	Entrance Gate	2.00	Nos	Lump Sump	20,00,000.00	
15	Road	2250.00	SqM	5,178.00	1,16,50,500.00	
16	Paving	1020.00	SqM	3,127.00	31,89,540.00	
17	Parking	2000.00	SqM	3,682.00	73,64,000.00	
18	Landscaping/ Gardening	500.00	SqM	Lump Sump	50,00,000.00	
19	Dismantling old Structure			Lump Sump	10,00,000.00	
20	Soil Investigations & Detail Land survey			Lump Sump	50,000.00	
21	CC Drains and C/D works				-	
				<b>Sub Total (E)= (9+10+11+12+13+14+15+17)</b>		<b>3,45,74,040.00</b>

<b>( F )</b>	<b>OPTIONAL ITEMS</b>					
<b>22</b>	Water Main Storage and pump House, Bore well			Lump Sump	25,00,000.00	
<b>23</b>	External Toilets			Lump Sump	-	
<b>24</b>	Flag Post			Lump Sump	5,00,000.00	
<b>25</b>	Watchman			Lump Sump	5,00,000.00	
				<b>Sub Total (F)=(18+19+20+21)</b>	<b>3500000.00</b>	
				<b>Project Cost (P)= (A)+(B)+(C)+(D)+(E )+(F)</b>	<b>94905870.00</b>	
<b>(G)</b>	<b>PROVISIONS</b>					
<b>26</b>	Contingencies on (P)			<b>4%</b>	<b>3796235.00</b>	
<b>27</b>	GST on (P)			<b>18%</b>	<b>17083057.00</b>	
<b>28</b>	Insurance on (a)			<b>1%</b>	<b>307980.00</b>	
<b>29</b>	Architect Charges (P)			<b>2%</b>	<b>2847176.00.00</b>	
<b>30</b>	Price Variation (P)			<b>10%</b>	<b>9490587.00</b>	
				<b>Sub Total (H)= (22+23+24+25+26)</b>	<b>33525035.00</b>	
				<b>TOTAL COST OF PROJECT (TPC) = (P+H)</b>	<b>128430905.00</b>	
				<b>Say Amount in Lakhs Rs.</b>	<b>1285.00</b>	

**PLINTH AREA RATES FOR**

<b>(I) Bidg Proper Cost</b>	<b>= Rs.-----/ Sqm</b>	<b>Rs.</b>	<b>30000.00 Per Sqm</b>
<b>(II) Elect Work</b>	<b>= Rs.-----/ Sqm</b>	<b>Rs.</b>	<b>17343.2 Per Sqm</b>
<b>(III) Water Supply</b>	<b>= Rs.-----/ Sqm</b>	<b>Rs.</b>	<b>6516.05 Per Sqm</b>
<b>(IV) For (I)+(II)+(III)</b>	<b>= Rs.-----/ Sqm</b>	<b>Rs.</b>	<b>53859.27 Per Sqm</b>
<b>(V) Total Project Cost</b>	<b>= TPC /Area (as per "A")</b>	<b>Rs.</b>	<b>125103.00 Per Sqm</b>

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
NAME OF WORK :- Construction of 08 Circle Officers Offices and 47 Talathi Offices at Tal. Ausa, Dist. Latur						
<b>मंडळ अधिकारी कार्यालये :-</b> औसा, किनीथोट, किल्लारी, भादा, मातोळा, बेलकुंड, उजनी व लामजना						
<b>तलाठी कार्यालये :-</b> औसा-१,औसा-२,सेलु (खु.),चलबुर्गा,सारोळा,करजगाव,किनीथोट,जावळी, हासेगांव,लोदगा, भुसणी, खुटेगाव, येळी, किल्लारी भाग-२,हारेगाव,तळणी,सिरसल,कार्ला,भादा,भेटा,बोरगाव न.,लखनगाव, उजनी, मासुर्डी, बिसवली, शिवली, आशिव,काजळे,लामजना,किनीनवरे,तपसेचिंचोली,मोगरगा,खरोसा,दावतपूर, शिवणी लख,मातोळा,हासलगन,तुंगी बु., मंगरूळ,नांदुर्गा,माळकोंडजी,बेलकुंड,शिंदाळा,बोरफळ,येल्लोरी,नागरसोगा, हिप्परगा क.						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt./Meter/LumpSum etc.)	Cost Rs.		
				Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement					-
	GROUND FLOOR	1911.25	29200.00	Per Sqmt.		558,08,500
						”
	Total B.U.A.=	1911.25		Sub Total (a)		558,08,500
	(b) Fuel Gas Pipeline					”
	(c) Bio Digester					”
	(d) Rain/Roof Water Harvesting	0.00	1000.00	Per Sqmt.		”
	(e) Solar Roof Top (MoU to be executed)					”
	(f) Ramp For Handicaps	0	50000.00	Per Sqmt.		”
	(g) Furniture 15 % carpet area	0	5000.00	Per Sqmt.		”
		Sub Total (b+c+d+e+f+g)				”
		Sub Total (1)				”
2	Water Supply & sanitary Works		5% of (a)			27,90,425
				Sub Total (2)		27,90,425
3	Electrification Internal		5% of (a)			27,90,425
	External		6% of (a)			33,48,510
	Fire Fighting Arrangement etc.		4% of (a)			”
				Sub Total (3)		61,38,935
		Sub Total (A) = (a)+(1)+(2)+(3)				647,37,860

(B)	<b>MISCELLANEOUS ITEMS</b>					
	(i) Compound wall & gate (Rmt) 200Rmt per No.	0.00	14000.00	Per Rmt		„
	(ii) Internal Roads (Rmt) 7m WIDE CC ROAD	0.00	10000.00	Per Rmt		„
	(iii) Development of Ground			Lum Sum		„
	(iv) Gardening			Lum Sum		„
	Parking Shed			Lum Sum		„
	(v) Retaining wall			Lum Sum		„
	(vi) Land Scaping	0	100000	Lum Sum		„
	(vii) Soil Investigations & Detail Land survey	0	3000	Lum Sum		„
	(viii) CC Drains and C/D Works	0.00	15000.00	Per Rmt		„
	(ix) Dismantling Old structure			Lum Sum		„
				<b>Sub Total (B)</b>		„
				<b>Sub Total (B) = (1) + (2) + (3) + (B)</b>		<b>647,37,860</b>
(C)	<b>OPTIONAL ITEMS</b>					
1	Underground Water Tank for R/W harvesting	0	150000	LIT		„
2	Water Main Storage and pump house bore well	0	300000	Lum Sum		„
3	Flag Post	0	50000	Lum Sum		„
4	Air Conditioning			Lum Sum		„
5	Lifts			Per no.		„
6	Watchmen Cabin			Per Sqmt.		„
7	AB Room, Area lighting. Pumps, Generator			Lum Sum		„
8	CCTV	0	7500	Lum Sum		„
9	Gardening & Plantation	0	50000	Lum Sum		„
				<b>Sub Total (C)</b>		„
				<b>Project Cost (P) = (A) + (B) + (C)</b>		<b>647,37,860</b>
(D)	<b>PROVISIONS</b>					
	(i) Contingencies 4% on (a)					<b>22,32,340</b>
	(ii) Green Building 5 % on (a)					„

	(iii) GST 18% on (P)			<b>116,52,815</b>
	(iv) Increase in SSR 5 % on (P)			<b>32,36,893</b>
	(v) Labour Insurance 1 % on (P)			<b>6,47,379</b>
			<b>Sub Total (D)</b>	<b>177,69,427</b>
	<b>TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)</b>			<b>825,07,287</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>825.07</b>

<b>PLINTH AREA RATES FOR</b>		
(i) Bldg Proper Cost	Rs. 29,200.00	/Sqm
(ii) Elect Work	Rs. 3,212.00	/Sqm
(iii) Water supply	Rs. 1,460.00	/Sqm
(iv) For (i) + (ii) + (iii)	Rs. 33,872.00	/Sqm
(v) Total Project Cost = TPC + Area (as per "a")	Rs. 43,169.28	/Sqm



(७)

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
NAME OF WORK :- Construction of 04 Circle Officers offices and 23 Talathi Offices under Kasarashirsi Tal. Nilanga, Dist., Latur.						
मंडळ अधिकारी कार्यालये :- कासार शिरसी, कासार बालकुंदा, मदनसुरी, भूतमुगळी.						
तलाठी कार्यालये :- कासार शिरसी, कोराळी, हासोरी बु., हात्तरगा हा., रामलिंग मुदगड,कासार बालकुंदा, बडुर, चिलवंतवाडी, तांबाळा, नेलवाड, ममदापूर, मदनसुरी, धानोरा, सरवडी, सांगवी(जे.), जेवरी, मुदगड(ए.), भूतमुगळी, हरिजवळगा, अंबुलगा (वि.), चिंचोली (स.), जेवरी, चिंचोली भंगार.						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqmt./Meter/Lump Sum etc.)	Cost Rs.		Total	
			Compone nt Wise			
(A)	ESSENTIAL ITEMS (Components)					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement					-
	GROUND FLOOR	941.76	29200.00	Per Sqmt.		274,99,392
	1st FLOOR	0.00	23400.00	Per Sqmt.		„
	Total B.U.A.=	941.76		Sub Total (a)		274,99,392
	(b) Fuel Gas Pipeline					„
	(c) Bio Digester					„
	(d) Rain/Roof Water Harvesting	941.76	1000.00	Per Sqmt.		„
	(e) Solar Roof Top (MoU to be executed)					„
	(f) Ramp For Handicaps	28	50000.00	Per Sqmt.		„
	(g) Furniture 15 % carpet area	659.232	5000.00	Per Sqmt.		„
		Sub Total (b+c+d+e+f+g)				„
		Sub Total (1)				„
2	Water Supply & sanitary Works		5% of (a)			13,74,970
				Sub Total (2)		13,74,970
3	Electrification Internal		5% of (a)			13,74,970

	External		6% of (a)			16,49,964
	Fire Fighting Arrangement etc.		4% of (a)			„
				<b>Sub Total (3)</b>		30,24,934
				<b>Sub Total (A) = (a)+(1)+(2)+(3)</b>		318,99,296
(B)	<b>MISCELLANEOUS ITEMS</b>					
	(i) Compound wall & gate (Rmt) 200 Rmt per No.	5600.00	14000.00	Per Rmt		„
	(ii) Internal Roads (Rmt) 7m WIDE CC ROAD	1400.00	10000.00	Per Rmt		„
	(iii) Development of Ground			Lum Sum		„
	(iv) Gardening			Lum Sum		„
	Parking Shed			Lum Sum		„
	(v) Retaining wall			Lum Sum		„
	(vi) Land Scaping	28	100000	Lum Sum		„
	(vii) Soil Investigations & Detail Land survey	28	3000	Lum Sum		„
	(viii) CC Drains and C/D Works	2800.00	15000.00	Per Rmt		„
	(ix) Dismantling Old structure			Lum Sum		„
				Sub Total (B)		„
				<b>Sub Total (B) = (1) + (2) + (3) + (B)</b>		318,99,296
(C)	<b>OPTIONAL ITEMS</b>					
1	Underground Water Tank for R/W harvesting	28	150000	LIT		„
2	Water Main Storage and pump house bore well	28	300000	Lum Sum		„
3	Flag Post	28	100000	Lum Sum		„
4	Air Conditioning			Lum Sum		„
5	Lifts			Per no.		„
6	Watchmen Cabin			Per Sqmt.		„
7	AB Room, Area lighting. Pumps, Generator			Lum Sum		„
8	CCTV	28	7500	Lum Sum		„
9	Gardening & Plantation	28	50000	Lum Sum		„
				Sub Total (C)		„
				<b>Project Cost (P) = (A) + (B) + (C)</b>		318,99,296

(D)	PROVISIONS			
	(i) Contingencies 4% on (a)			10,99,976
	(ii) Green Building 5 % on (a)			„
	(iii) GST 18% on (P)			57,41,873
	(iv) Price Escalation 5 % on (P)			15,94,965
	(v) Labour Insurance 0.5 % on (P)			1,59,496
		Sub Total (D)		85,96,310
	TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)			404,95,606
	Say Amount in Lakhs Rs.			405.00

<b>PLINTH AREA RATES FOR</b>		
(i) Bldg Proper Cost	Rs. 29,200.00	/Sqm
(ii) Elect Work	Rs. 3,212.00	/Sqm
(iii) Water supply	Rs. 1,460.00	/Sqm
(iv) For (i) + (ii) + (iii)	Rs. 33,872.00	/Sqm
(v) Total Project Cost = TPC + Area (as per "a")	Rs. 42,999.92	/Sqm

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
NAME OF WORK :- CONSTRUCTION OF 03 CIRCLE OFFICER OFFICES AT TAL- SHIRUR ANANTPAL DIST-LATUR						
मंडळ अधिकारी कार्यालये :- 1) SHIRUR ANANTPAL, 2) SAKOL, 3) HISAMABAD.						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt./ Meter/ Lump Sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	<b>ESSENTIAL ITEMS (Components)</b>					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement	0.00	Per Sqmt.			-
	Stilt Floor	0.00	16000.00 Per Sqmt.			-
	Ground Floor	102.28	32000.00 Per Sqmt.			32,72,928
	<b>Total B.U.A.=</b>	<b>102.28</b>			<b>Sub Total (a)</b>	<b>32,72,928</b>
	(b) Fuel Gas Pipeline					
	(c) Bio Digester					
	(d) Rain/Roof Water Harvesting	0	1000.00 Per Sqmt.			"
	(e) Solar Roof Top (MoU to be executed)		5% of (a)			"
	(f) Ramp For Handicaps					
	(g) Furniture	0	7000.00 Per Sqmt.			"
			<b>Sub Total (b+c+d+e+f+g)</b>			"
2	Water Supply & sanitary Works		5% of (a)		<b>Sub Total (2)</b>	<b>1,63,646</b>
3	Electrification	Internal	5% of (a)			1,63,646
		Exteral	6% of (a)			1,96,376
	Fire Fighting Arrangment etc.		4% of (a)	Lum Sum		"
					<b>Sub Total (3)</b>	<b>3,60,022</b>
					<b>Sub Total (A)</b>	<b>37,96,596</b>
(D)	<b>PROVISIONS</b>					
	(i) Continencies 4% on (B)					"
	(ii) Labour insurnace 0.50% on (B)					,18,983
	(iii) Green Building 5% on (a)					"
	(iv) GST 18% on (P)					6,83,387
	(v) Price Escalation 10% on (P)					"
	(vi) Consultancy Charges 1.50% on (B)					"
					<b>Sub Total (D)</b>	<b>7,02,370</b>
	<b>TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)</b>					<b>44,98,966</b>
	<b>Say Amount in Lakhs Rs.</b>					<b>45.00</b>

**PLINTH AREA RATES FOR**

(i) Bldg Proper Cost	Rs. 32,000.00	/Sqmt
(ii) Elect Work	Rs. 3,520.00	/Sqmt
(iii) Water supply	Rs. 1,600.00	/Sqmt
(iv) For (i) + (ii) + (iii)	Rs. 37,120.00	/Sqmt
(v) Total Project Cost = TPC + Area (as per "a")	43987.19	/Sqmt

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
NAME OF WORK :- Construction of 15 Talathi Offices and Residences at Tal. Shirur Anantapal, Dist. Latur.						
तलाठी कार्यालये :- 1] AARI, 2] HISAMABAD, 3] HIPPALGAON, 4] TALEGAON, 5] DHAMANGAON , 6] SHIVPUR, 7] SAKOL, 8] HALKI, 9] BEVNAL, 10] ANKULGA RANI, 11] AJANI B., 12] DIGOL, 13] YEROL, 14] DAITHANA, 15] LAKKAD JAWALGA .						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt./Meter/ LumpSum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement	0.00		Per Sqmt.		-
	Stilt Floor	0.00	16000.00	Per Sqmt.		-
	Ground Floor	511.40	32000.00	Per Sqmt.		163,64,640
	Total B.U.A.=	511.40			Sub Total (a)	163,64,640
	(b) Fuel Gas Pipeline					
	(c) Bio Digester					
	(d) Rain/Roof Water Harvesting	0	1000.00	Per Sqmt.		„
	(e) Solar Roof Top (MoU to be executed)		5% of (a)			„
	(f) Ramp For Handicaps					
	(g) Furniture	0	7000.00	Per Sqmt.		„
		Sub Total (b+c+d+e+f+g)				„
2	Water Supply & sanitary Works		5% of (a)		Sub Total (2)	8,18,232
3	Electrification	Internal	5% of (a)			8,18,232
		External	6% of (a)			9,81,878
	Fire Fighting Arrangement etc.		4% of (a)	Lum Sum		„
					Sub Total (3)	18,00,110
			Sub Total (A)			189,82,982
(D)	PROVISIONS					

(i) Contingencies 4% on (B)			”
(ii) Labour insurance 0.50% on (B)			94,915
(iii) Green Building 5% on (a)			”
(iv) GST 18% on (P)			34,16,937
(v) Price Escalation 10% on (P)			”
(vi) Consultancy Charges 1.50% on (B)			”
Sub Total (D)			35,11,852
TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)			224,94,834
Say Amount in Lakhs Rs.			225.00

**PLINTH AREA RATES FOR**

1	(i) Bldg Proper Cost	Rs. 32,000.00	/Sqm
2	(ii) Elect Work	Rs. 3,520.00	/Sqm
3	(iii) Water supply	Rs. 1,600.00	/Sqm
4	(iv) For (i) + (ii) + (iii)	Rs. 37,120.00	/Sqm
5	(v) Total Project Cost = TPC + Area (as per "a")	43987.20	/Sqm

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 05 Circle Officers and 26 Talathi Offices at Tal. Malegaon, Dist. Nashik.				
मंडळ अधिकारी कार्यालये :- Dabhadi, Wadner, Zodage, Dongrale, Ajang				
तलाठी कार्यालये :- Wadel, Talwade, Nandgaon, Mungase, Astane, Khadaki, Galane, Rajmane, Dasane, Vajirkhede, Pimpalgaon, Wadgaon Aghar Khu. Sayane Khu. Devarpade, Dyane, Satmane, Wake, Khakurdi, Kajwade, Kankrale, Ghanegaon, Pohane, Daregaon, Vanpat, Virane				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sq.M./ Metre/ Lump sump etc.)	Cost (Rs.)	
			Component	Total
A)	Essential Items (Civil Works)			
a)	Building Proper			
	Estimate: Talathi Office (16 Nos.)	0 Sq Mt		₹ 3,06,53,298.26
	Estimate: Mandal Adhikari Office (5 Nos.)	Sq Mt		₹ 57,95,126.69
	<b>Total B.U.A.</b>	<b>0 Sq Mt</b>	<b>Sub Total (1)</b>	<b>₹ 3,64,48,424.95</b>
b)	Bio Digester			₹ -
c)	Rain/ Roof Water Harvesting	Lump Sump		₹ -
d)	Ramp for Handicaps	Lump Sump		₹ -
e)	Furniture	Lump Sump		₹ -
f)	Technical Services			₹ -
2)	Water Supply and Sanitary Works	0%		₹ -
3)	Electrification- Internal	4%		₹ 14,57,937.00
	Electrification- External	4%		₹ 14,57,937.00
4)	Fire Fighting Arrangements etc.	0%		₹ -
			a)	₹ 3,93,64,298.95
B)	Miscellaneous Items			
1	Compound Wall and Gate	0 Rmt		₹ -
2	Preparing Jogging Track	0 Sq.M.		₹ -
3	Providing Synthetic Track	0 Sq.M.		₹ -
4	Internal Concrete Road (Sqmt)	0 SqMt		₹ -
5	Development of Ground ( all Playground)			₹ -
6	Providing Paver Block	0 Sq Mt		₹ -
7	Levelling of Ground	0 Sq.M.		₹ -
8	Providing Garden with Landscaping	Lump Sump		₹ -
9	Soil Investigations and Detail Land Survey			₹ -
10	Playing Equipment's	Lump Sump		₹ -

			<b>b)</b>	₹ -
<b>C)</b>	<b>Optional Items</b>			
1	Under Ground Water Tank for R/W Harvesting (Cu.M)			₹ -
2	Water main Storage and Pump House, Bore well			₹ -
3	AB Room Area Lighting , Pumps, Generators			₹ -
4	Air Conditioning			₹ -
5	Lifts			₹ -
6	External Toilets			₹ -
7	CCTV			₹ -
8	High Mast	Lump Sump		₹ -
9	ESR (Water Tank)	Lump Sump		₹ -
			<b>c)</b>	₹ -
		<b>Total</b>	<b>P=(a+b+c)</b>	₹ 3,93,64,298.95
<b>e)</b>	<b>Provisions</b>			
1	Add for Contingencies on (1)	0%		₹ -
2	Add for GST on (1)	18%		₹ 65,60,716.49
4	Add for Labour Insurance on (1)	1.0%		₹ 3,64,484.25
5	Add For Royalty	As per Estimate		₹ 2,10,036.79
6	Estimate: Mandal Adhikari Office (5 Nos.)	As per Estimate		₹ -
			<b>Total</b>	₹ 4,64,99,536.48
			<b>Total Project Cost</b>	₹ 4,65,00,000.00
			<b>Say Amount in Lakhs Rs.</b>	<b>465.00</b>



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
NAME OF WORK :- Construction of Sub Divisional Officers office Building at Tal.Umarga, Dist. Osmanabad.						
RECAPITULATION SHEET						
Sr. No.	Particulars of Items		Unit Rate Norms Rs Per (Sqmt./Meter/Lump Sum etc.)		Cost Rs.	
					Compon ent Wise	Total
(A)	<b>ESSENTIAL ITEMS (Components)</b>					
1	<b>1) Building proper (Bulit Up Area - Sq.m)</b>					
	Ground Floor	280.33	34800.00	Per Sqmt.		97,55,484.00
	First Floor	251.73	27800.00	Per Sqmt.		69,98,094.00
	<b>Total B.U.A. =</b>	<b>532.06</b>			<b>Sub Total (a)</b>	<b>1,67,53,578.00</b>
	(b) Fuel Gas Pipeline	0.00	0.00	Per Sqmt.		-
	(c) Bio Digester	0.00	0.00	Per Sqmt.		-
	(d) Rain / Roof ater Harvesting	1.00	500000.00	L.S.		5,00,000.00
	(e) Solar Roof Top (Mou to be executed)	0.00	0.00	L.S.		-
	(f) Ramp For Handicaps	1.00	500000.00	L.S.		5,00,000.00
	(g) Furniture 70% Of Area	372.00	10000.00	Per Sqmt.		37,20,000.00
			<b>Sub Total (b+c+d+e+f+g)</b>			<b>47,20,000.00</b>
2	<b>Water Supply &amp; Sanitary Works</b>		5% - of (a)		5%	<b>Sub Total (2)</b> <b>8,37,679.00</b>
3	<b>Electrification</b>		Internal	5 % of (a)	5%	8,37,679.00
			External	6 % of (a)	6%	10,05,215.00
	Fire Fighting Arrangements etc.			4 % of (a)	4%	6,70,143.00
			<b>Sub Total (3)</b>			<b>25,13,037.00</b>
			<b>Sub Total (A)</b>			<b>2,48,24,294.00</b>
(B)	<b>Miscellaneous Items</b>			Rs. ....(or as per Detailed Estimate)		
	(i) Compound Wall & Gate	131.50	15000.00	Per Rmt.		19,72,500.00
	(ii) Internal Roads	184.86	15000.00	Per Rmt.		27,72,900.00

	<b>(iii)</b> Development of Ground	1.00	100000.00	L.S.	1,00,000.00
	<b>(iv)</b> Parking	359.10	8000.00	Per Sqmt.	28,72,800.00
	<b>(v)</b> Retaining Wall	0.00	0.00	Estimate	--
	<b>(vi)</b> Land Scaping	188.37	1500.00	Per Rmt.	2,82,555.00
	<b>(vii)</b> Soll Investigarions & Detail Land Survey	1.00	100000.00	L.S.	1,00,000.00
	<b>(viii)</b> C.C. Drains and C/D Works	131.50	10000.00	Per Rmt.	13,15,000.00
	<b>(ix)</b> Plinth Protection	69.15	5000.00	Per Rmt.	3,45,750.00
	<b>(x)</b> Dismantling Old Structure	0.00	0.00	L.S.	-
	<b>Sub Total (B)</b>				<b>97,61,505.00</b>
	<b>Sub Total (A) =(1)+(2)+(3)+(B)</b>				<b>3,45,85,799.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>				
<b>1</b>	Watchmen Cabin	1.00	500000.00	L.S.	5,00,000.00
<b>2</b>	Water Main Storage and pump house, bore well	0.00	0.00	L.S.	-
<b>3</b>	Air Conditioning	1.00	150000.00	L.S.	1,50,000.00
<b>4</b>	Lift	0.00	0.00	L.S.	-
<b>5</b>	External Toilets	1.00	500000.00	L.S.	5,00,000.00
<b>6</b>	Paving Block in Surrounding Portion	0.00	0.00	L.S.	--
<b>7</b>	Street Light	1.00	500000.00	L.S.	5,00,000.00
<b>8</b>	Flag Post	1.00	500000.00	L.S.	5,00,000.00
	<b>Sub Total (C)</b>				<b>21,50,000.00</b>
	<b>COST OF PROJECT (P) = (A) + (B) + (C)</b>				<b>3,67,35,799.00</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	<b>(i)</b> Contingencies	4 % on <b>(P)</b>		4%	14,69,432.00
	<b>(ii)</b> Green Building		5% on (a)	5%	18,36,790.00
	<b>(iii)</b> GST		18% on <b>(P)</b>	18%	66,12,444.00
	<b>(iv)</b> Increase in DSR	10% on <b>(P)</b>		10%	36,73,580.00
	<b>(v)</b> Price Escalation	10% on <b>(P)</b>		10%	36,73,580.00
	(vi) Labour Insurance	1% on (P)		1%	3,67,358.00
	<b>Sub Total (D)</b>				<b>1,76,33,184.00</b>
<b>TOTAL COST OF PROJECT (TPC) (A+B+C+D)</b>					<b>5,43,68,983.00</b>
<b>Say Amount in Lakhs Rs.</b>					<b>543.69</b>
<b>PLINTH AREA RATES FOR</b>					
<b>(I)</b> Bldg Proper Cost			167,53,578	= Rs	31488 / Sqm
<b>(II)</b> Elect. Work			25,13,037	= Rs	4723 / Sqm
<b>(III)</b> Water Supply			8,37,679	= Rs	1574 / Sqm
<b>(IV)</b> For (i) + (II) + (iii)			201,04,294	= Rs	37786 / Sqm
<b>(V)</b> Total Project Cost = TPC + Area (as per "a")			5,43,68,983	= Rs	<b>102186 / Sqm</b>

(१२)

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of 01 Talathi Cum Circle Officer Offices at Faiapur Tal. Yawal District Jalgaon.				
RECAPITULATION SHEET				
Sr. No.	Purticulars Of Scope	Unit Rate Norms Rs.Per (Sqm/Meter/ L.S. etc)	Cost Rs.	
			Component Wise	Total
A)	Essential Items (Components)			
1	a) Building Proper (Built Up Area - Sqm.) Basement Construction of Talathi cum Circle Office A) Ground Floor Total B.U.A.	50.21 50.21	34033.00 Sub Total (a)	1708796.93 1708796.93
	d) Rain/Roof Water Harvesting			24000.00
	h) Furniture			105000.00
		Sub Total A		129000.00
	Sub Total 1 (a+b+c+d+e+f+g+h)			1837796.93
2	I) Water Supply, Sanitary Work & External Drainage System II) Electrification  III) Fire Fighting Arrangement f) Ramp For Handicaps	5% of (a)  5% of (a) 5% of (a)	   	85439.85  85439.85 20000.00 20000.00
	Sub Total 2			210879.69
Sub Total A				2048676.62
Project Cost (A) = P				2048676.62
D)	Provisions			
	I) Contingencies 4% on (a)			68351.88
	II) Insurance Charges 0.5% on (a)			8543.98
	IV) GST 12% on (P)			245841.19
	V) Price Escalation 10% on (P)			204867.66
	VI) 1.10% Consultancy Charges on (A)			18796.77
			Total D	546401.49
Total Cost Of Project (TPC)			A+B+C+D	2595078.11
Say Amount in Lakhs Rs.				25.95

**Plinth Area Rates For**

I) Building Proper G.F. Rs.	34033.00 /Sqm.
III) Electric Work	2498.30 /Sqm.
IV) Water Supply	1701.65 /Sqm.
V) For (I) + (II) Rs.	38232.95 /Sqm.
VI) Total Project Cost TPC Rs.	51684.49 /Sqm.

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 15 Talathi Offices in Tal. Sakoli District Bhandara.					
तलाठी कार्यालये- एकोडी,चांदोरी,किन्ही/मोखे, विशी, परसोडी, उमरी, सेंदूरवाफा, साकोली, जमनापूर, मुंडीपार/स., कुंभली, पळसगांव, गोंडउमरी, सासरा, व शिवनीबांध.					
RECAPITULATION SHEET					
	Sr. No	Particulars of Scope	Unit /Rate Norms Rs. Per (sq. M./ Metre/ Lumps	Cost Rs.	
				Component Wise	Total
(A)	1	<b>ESSENTIAL ITEMS (Components)</b>			
		(a) Building Proper (Built up Area per Sq.M.)			
		i) Basement 0.00 Sq.mt	0.00 Per Sqm	0.00	
		ii) Stilt floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		iii)Ground floor (Including Plinth Protection) 34.093 Sq.mt	30000.00 Per Sqm	1022790.00	
		iv) 1 st floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		v) 2 <sup>nd</sup> floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		<b>Total B.U.A. 34.093</b>	<b>Sub Total (a)Rs.</b>		<b>1022790.00</b>
		b) Fuel Gas pipeline	L. S.	0.00	0.00
		c)Bio Digester	L. S.	0.00	0.00
		d)Rain/Roof Water Harvesting Sq.mt	Per Sqm	0.00	0.00
		e)Solar Roof Top (MoU to be executed)	L. S.	0.00	0.00
		f)Ramp Fir handicaps	L. S.	0.00	0.00
		g)Furniture	5000.00 Sq.mt	0.00	0.00
			<b>Sub Total=(b+c+d+e+f+g)Rs.</b>		<b>0.00</b>
			<b>Sub .Total(1)Rs.</b>		<b>1022790.00</b>
	2	<b>Water Supply &amp; Sanitary Works</b>	5%of (a)	<b>Sub Total(2)Rs.</b>	<b>51140.00</b>
	3	<b>Electrification</b> Internal	5%of (a)	51140.00	
		External	6%of(a)	61367.00	
				<b>Sub Total(3)Rs.</b>	<b>112507.00</b>
			<b>Sub Total(A)=(1)+(2)+(3)Rs.</b>		<b>1186437.00</b>
(B)		<b>MISCELLENOUS ITEMS</b>			
		i)Compound Wall With M.S. Gate	L. S.	0.00	
		ii) Internal Road (C.C)/Pathway with paver Blok Rmt	L. S.	0.00	
		iii) Development of Garden Rmt	L. S.	0.00	
		iv)Parking	L. S.	0.00	

	v) Retaining Wall	L. S.	0.00	
	vi) Landscaping	L. S.	0.00	
	vii) Soil Investigation & Detail Land Survey	L. S.	0.00	
	viii) C C Drain and CD Work	L. S.	0.00	
	ix) Fencing	L. S.	49500.00	
	<b>Sub Total(B)=(addition of I to vill)</b>			<b>49500.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	i) Underground Water Tank For R/W Harvesting	L. S.	0.00	
	ii) Water Main Storage & Pump House, Bore Well	L. S.	0.00	
	iii) Air-conditioning	L. S.	0.00	
	iv) Lifts	L. S.	0.00	
	v) External Toilets	L. S.	0.00	
	vi) AB Room, Area Lighting, Pumps, Generator	L. S.	0.00	
	viii) CCTV	L. S.	0.00	
	<b>Sub Total(C)</b>			<b>0.00</b>
	<b>PROJECT COST (P)=(A)+(B)+(C)</b>			<b>1235937.00</b>
<b>(D)</b>	<b>OTHER PROVISIONS</b>			
	i) Contingencies Add 4% Contingencies on (a)		40912.00	
	ii) Green Building Concept Add 5% ----- on (a)		0.00	
	iii) GST Add 18% ----- on (P)		222469.00	
	iv) Price Escalation Add 10% ----- on (P)		0.00	
	<b>Sub Total(D)</b>			<b>263381.00</b>
	<b>TOTAL COST OF PROJECT (TPC)=(A)+(B)+(C)+(D)</b>			<b>1499318.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>15.00</b>
	<b>01 Talathi Office Rs. 15 Lakh X 15 Talathi Offices = Rs.</b>			<b>225.00</b>

#### PLINTH AREA RATES FOR

i)	Building Proper Cost	=	Rs .	3000.00	/Sqm
ii)	Electrical Work	=	Rs .	3300.00	/Sqm
iii)	Water Supply	=	Rs .	1500.01	/Sqm
	For(i)+(ii)+(iii)+(iv)	=	Rs .	7725.37	/Sqm
(v)	Total Project cost =TPC Area (as per a )	=	Rs .	43977.30	/Sqm

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 11 Talathi Offices Tal. Lakhani District- Bhandara.					
तलाठी कार्यालये- गुरढा,शिवणी,कोलारी,मानेगांव,पोहरा,केसलवाडा,पेंढरी,पिंपळगांव,चान्ना,लाखोरी व गडेगांव.					
RECAPITULATION SHEET					
	Sr. No	Particulars of Scope	Unit /Rate Norms Rs. Per (sq. M./ Metre/ Lumps	Cost Rs.	
				Component Wise	Total
(A)	1	<b>ESSENTIAL ITEMS (Components)</b> (a) Building Proper (Built up Area per Sq. M.)			
		i) Basement 0.00 Sq.mt	0.00 Per Sqm	0.00	
		ii) Stilt floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		iii)Ground floor (Including Plinth Protection) 34.093 Sq.mt	30000.00 Per Sqm	1022790.00	
		iv) 1 st floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		v) 2 <sup>nd</sup> floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		Total B.U.A. 34.093		<b>Sub Total (a)Rs.</b>	<b>1022790.00</b>
		b) Fuel Gas pipeline	L.S.	0.00	0.00
		c)Bio Digester	L.S.	0.00	0.00
		d)Rain/Roof Watre Harvesting Sq.mt	Per Sqm	0.00	0.00
		e)Solar Roof Top (MoU to be executed)	L.S.	0.00	0.00
		f)Ramp Fir handicaps	L.S.	0.00	0.00
		g)Furniture	5000.00 Sq.mt	0.00	0.00
			<b>Sub Total=(b+c+d+e+f+g)Rs.</b>		0.00
			<b>Sub .Total(1)Rs.</b>		<b>1022790.00</b>
	2	<b>Water Supply &amp; Sanitary Works</b>	5%of (a)	<b>Sub Total(2)Rs.</b>	<b>51140.00</b>
	3	<b>Electrification</b> Internal	5%of (a)	51140.00	
		External	6%of(a)	61367.00	
				<b>Sub Total(3)Rs.</b>	<b>112507.00</b>
			<b>Sub Total(A)=(1)+(2)+(3)Rs.</b>		<b>1186437.00</b>
(B)		<b>MISCELLANEOUS ITEMS</b>			
		i)Compound Wall With M.S. Gate	L.S.	0.00	
		ii) Internal Road (C.C)/Pathway with paver Blok Rmt	L.S.	0.00	
		iii) Development of Garden Rmt	L.S.	0.00	
		iv)Parking	L.S.	0.00	
		v) Retaining Wall	L.S.	0.00	

	vi) Landscaping	L.S.	0.00	
	vii) Soil Investigation & Detail Land Survey	L.S.	0.00	
	viii) C C Drain and CD Work	L.S.	0.00	
	ix) Fencing	L.S.	49500.00	
	<b>Sub Total(B)=(addition of I to vill)</b>			<b>49500.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	i) Underground Water Tank For R/W Harvesting	L.S.	0.00	
	ii) Water Main Storage & Pump House, Bore Well	L.S.	0.00	
	iii) Air-conditioning	L.S.	0.00	
	iv) Lifts	L.S.	0.00	
	v) External Toilets	L.S.	0.00	
	vi) AB Room, Area Lighting, Pumps, Generator	L.S.	0.00	
	viii) CCTV	L.S.	0.00	
	<b>Sub Total(C)</b>			<b>0.00</b>
	<b>PROJECT COST (P)=(A)+(B)+(C)</b>			<b>1235937.00</b>
<b>(D)</b>	<b>OTHER PROVISIONS</b>			
	i) Contingencies Add 4% Contingencies on (a)		40912.00	
	ii) Green Building Concept Add 5% ----- on (a)		0.00	
	iii) GST Add 18% ----- on (P)		222469.00	
	iv) Price Escalation Add 10% ----- on (P)		0.00	
	<b>Sub Total(D)</b>			<b>263381.00</b>
	<b>TOTAL COST OF PROJECT (TPC)=(A)+(B)+(C)+(D)</b>			<b>1499318.00</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>15.00</b>
	<b>01 Talathi Office Rs. 15 Lakh X 11 Talathi Offices = Rs.</b>			<b>165.00</b>

#### PLINTH AREA RATES FOR

i) Building Proper Cost	=	Rs .	3000.00	/Sqm
ii) Electrical Work	=	Rs .	3300.00	/Sqm
iii) Water Supply	=	Rs .	1500.01	/Sqm
For (i)+(ii)+(iii)+(iv)	=	Rs .	7725.37	/Sqm
(v) Total Project cost = TPC Area (as per a)	=	Rs .	43977.30	/Sqm

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 12 Talathi Offices Tal. Lakhandur, District- Bhandara.					
तलाठी कार्यालये :- Virali, Kiramati, Belati, Sonegaon, Mandhal, Barwaha, Tawashi, Chichal, Pimpalgaon, Kanhalgaon, Manded, Karandla.					
RECAPITULATION SHEET					
	Sr · N o	Particulars of Scope	Unit /Rate Norms Rs. Per (sq. M./ Metre/ Lumps	Cost Rs.	
				Component Wise	Total
(A)	1	<b>ESSENTIAL ITEMS (Components)</b> (a) Building Proper (Built up Area per Sq.M.)			
		i) Basement 0.00 Sq.mt	0.00 Per Sqm	0.00	
		ii) Stilt floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		iii) Ground floor (Including Plinth Protection) 34.093 Sq.mt	30000.00 Per Sqm	1022790.00	
		iv) 1 st floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		v) 2 <sup>nd</sup> floor 0.00 Sq.mt	0.00 Per Sqm	0.00	
		<b>Total B.U.A. 34.093</b>	<b>Sub Total (a)Rs.</b>		<b>1022790.00</b>
		b) Fuel Gas pipeline	L. S.	0.00	0.00
		c) Bio Digester	L. S.	0.00	0.00
		d) Rain/Roof Water Harvesting Sq.mt	Per Sqm	0.00	0.00
		e) Solar Roof Top (MoU to be executed)	L. S.	0.00	0.00
		f) Ramp for handicaps	L. S.	0.00	0.00
		g) Furniture	5000.00 Sq.mt	0.00	0.00
			<b>Sub Total=(b+c+d+e+f+g)Rs.</b>		0.00
			<b>Sub .Total(1)Rs.</b>		<b>1022790.00</b>
	2	<b>Water Supply &amp; Sanitary Works</b>	5%of (a)	<b>Sub Total(2)Rs.</b>	<b>51140.00</b>
	3	<b>Electrification</b> Internal	5%of (a)	51140.00	
		External	6%of(a)	61367.00	
				<b>Sub Total(3)Rs.</b>	<b>112507.00</b>
			<b>Sub Total(A)=(1)+(2)+(3)Rs.</b>		<b>1186437.00</b>
(B)		<b>MISCELLANEOUS ITEMS</b>			
		i) Compound Wall With M.S. Gate	L. S.	0.00	
		ii) Internal Road (C.C)/Pathway with paver Blok Rmt	L. S.	0.00	
		iii) Development of Garden Rmt	L. S.	0.00	
		iv) Parking	L. S.	0.00	
		v) Retaining Wall	L. S.	0.00	
		vi) Landscaping	L. S.	0.00	



		vii) Soil Investigation& Detail Land Survey	L. S.	0.00	
		viii) C C Drain and CD Work	L. S.	0.00	
		ix) Fencing	L. S.	49500.00	
		<b>Sub Total(B)=(addition of I to vill)</b>			<b>49500.00</b>
<b>(C)</b>		<b>OPTIONAL ITEMS</b>			
		i)Underground Water Tank For R/W Harvesting	L. S.	0.00	
		ii) Water Main Storage & Pump House, Bore Well	L. S.	0.00	
		iii) Air-conditioning	L. S.	0.00	
		iv)Lifts	L. S.	0.00	
		v) External Toilets	L. S.	0.00	
		vi)AB Room, Area Lighting, Pumps, Generator	L. S.	0.00	
		viii)CCTV	L. S.	0.00	
		<b>Sub Total(C)</b>			<b>0.00</b>
		<b>PROJECT COST (P)=(A)+(B)+(C)</b>			<b>1235937.00</b>
<b>(D)</b>		<b>OTHER PROVISIONS</b>			
		i) Contingencies Add4% Contingencies on (a)		40912.00	
		ii) Green Building Concept Add5% ----- on (a)		0.00	
		iii)GST Add18% -----on(P)		222469.00	
		iv) Price Escalation Add10% -----on (P)		0.00	
		<b>Sub Total(D)</b>			<b>263381.00</b>
		<b>TOTAL COST OF PROJECT (TPC)=(A)+(B) +(C)+(D)</b>			<b>1499318.00</b>
		<b>Say Amount in Lakhs Rs.</b>			<b>15.00</b>
		<b>01 Talathi Office Rs. 15 Lakh X 12 Talathi Offices = Rs.</b>			<b>180.00</b>

#### PLINTH AREA RATES FOR

i)Building Proper Cost	=	Rs .	3000.00	/Sqm
ii)Electrical Work	=	Rs .	3300.00	/Sqm
iii) Water Supply	=	Rs .	1500.01	/Sqmviv)
For(i)+(ii)+(iii)+(iv)	=	Rs .	7725.37	/Sqm
(v)Total Project cost =TPC Area (as per a )	=	Rs .	43977.30	/Sqm

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of 07 Circle Officers Offices and 39 Talathi Offices at Tal. Sinner, Dist. Nashik.				
<p><b>मंडळ अधिकारी कार्यालये-</b> गोंदे, वावी, नायगांव, वडांगळी, पांगरी बु., सोनांबे, पांढली</p> <p><b>तलाठी कार्यालये-</b> शिवडे, मोहु, हरसुले, जामगांव, पाटपिंप्री, पोदोळे, हिवरे, शिवाजीनगर, दोडी बु. वावी, मन्हाळ बु.मिरगांव, रामपूर, धारगांव, गुळवंच, किर्तागळी, फुलेनगर, पिंपळगांव, सिन्नर-२ भैरवनाथनगर, सिन्नर-४ दक्षिण, घोरवड, आगासखिंड, सोनांबे,पास्ते,ब्राम्हणवाडे,माळेगांव,आशापूर,गोंदे,सोनेवाडी, कणकोरी, मन्हाळ, कहाडळवाडी, भरतपूर, पाथरे खु. निमगांव-देवपूर, खोपडी बु., मेंढी, खंबाळे, सिन्नर-३ विजयनगर.</p>				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per Sq.M./Meter/Lump sum. Etc.	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	(a) Building Proper ( Built up Area per Sq.M.)			
	Construction of Talathi office with M20 or required Grade RCC Framed Structure	1748.00		Rs.7,05,02,596.16
	<b>Total B.U.A.</b>		<b>Sub Total (1)</b>	<b>Rs.7,05,02,596.16</b>
	(b) Ramp for Handicaps			Rs.25,00,000.00
	(c) Furniture	15%		Rs.1,05,75,389.42
			<b>Sub Total (2)</b>	<b>Rs.1,30,75,389.42</b>
2	Water Supply and Sanitary Works	8%		Rs.56,40,207.69
3	Electrification Internal	5 % of (1)		Rs.35,25,129.81
	External	6 % of (1)		Rs.42,30,155.77
4	Fire fighting Arrangements etc.	5%		Rs.35,25,129.81
			<b>Sub Total (3)</b>	<b>Rs.1,69,20,623.08</b>
(B)	MISCELLANEOUS ITEMS			
1	Concrete Road	0.00 Rmt		
2	Compound Wall and Gate (Rmt.)	0.00 Rmt		Rs.0.00
3	Parking	0.00 Sqm		Rs.0.00
4	Paver Block	2566.8 Sqm		Rs.60,73,531.05

5	Providing Garden with Fountain			Rs.0.00
6	Soil Investigation and Detail Land Survey			Rs.0.00
7	CC drains and CD works			Rs.0.00
8	Demolition of Existing building			Rs.0.00
			Sub Total (4)	Rs.60,73,531.05
	SUB TOTAL (A) = (1)+(2)+(3)+(4)			10,65,72,139.71
(C)	OPTIONAL ITEMS			
	(1) UGWT for RW Harvesting (Cu.M)	0 Ltrs		Rs.0.00
	(2) Water Main Storage & Pump House, Bore Well	N.A.		Rs.0.00
	(3) Air Conditioning	N.A.		Rs.0.00
	(4) Lift	N.A.		-
	(5) External Toilets	N.A.		Rs.0.00
	(6) AB rooms, Area Lighting, Pumps, Generators	N.A.		Rs.0.00
	(7) CCTV	N.A.		
	(8) Miscellaneous Works ( Paving Blocks)			Rs.5,24,33,543.70
		SUB TOTAL (B)		Rs.5,24,33,543.70
	PROJECT COST (P)=(A)+(B)			Rs.5,24,33,543.70
(D)	PROVISIONS			
	(a) Electrification (P)		8%	Rs.41,94,688.50
	(b) Contingencies on Sub Total (1)		4%	Rs.20,37,341.75
	(c) GST on Project Cost (P)		18%	Rs.54,38,037.27
	(d) Labour Insurance on Project Cost (P)		0.50%	Rs.2,62,167.72
	(e) Testing Charges			Rs.14,495.00
	(f) Royalty			Rs.5,59,362.11
	SUB TOTAL (C)			Rs.1,25,06,092.35
	TOTAL PROJECT COST (TPC) = (P) + ( C )			Rs.6,89,99,631.65
	Say Amount in Lakhs Rs.			Rs. 690.00

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of Class-I Officer's Residential Quarters for Revenue Department at Purna, Tq. Purna, Dist. Parbhani.				
Recapitulation Sheet				
Sr. No.	Particulars of Scope	Unit Rate Norms	Cost Rs.	
		Rs Per	Component	Total
		( Sqm./Meter/ Lump Sum etc. )	Wise	
( A )	<b>ESSENTIAL ITEMS ( Components )</b>			
1	<b>Type IV ( Ground Floor (1 Qtr)</b>			
	Ground Floor (1 Qtr Area) 139.07 Sqm.	32300.00		44,91,961.00
	<b>Total B.U.A=</b>		<b>Sub Total (a)</b>	<b>44,91,961.0</b>
	( b ) Fuel Gas Pipeline			
	( c ) Bio Digester		2,00,000.00	
	( d ) Rain/Roof Water Harvesting		5,00,000.00	
	( e ) Solar Roof Top ( MoU to br executed )*		0.00	
	( f ) Ramp for Handicaps		1,00,000.00	
	( g ) Furniture		0.00	
		<b>Sub Total ( b+c+d+e+f+g )</b>		
			<b>Sub Total (2)</b>	<b>8,00,000.00</b>
2	Water Supply & Sanitary Works	5% of (a)	2,24,598.00	
3	Electrification Internal	5% of ( a )	2,24,598.00	
	External	6% of ( a )	2,69,518.00	
	Fire Fighting Arrangements etc.	2% of ( a )	89,839.00	
			<b>Sub Total (3)</b>	<b>8,08,553.00</b>
		<b>Sub Total (A)</b>		<b>61,00,514.0</b>
( B )	<b>MISCELLANEOUS ITEMS</b>			
	( i ) Compound Wall & Gate		15,00,000.00	
	( ii ) Development of Ground		1,00,000.00	
	( iii ) Parking		0.00	
	( iv ) C.C. Road		10,00,000.00	
	( v ) Retaining Wall		0.00	
	( vi ) Land Scalping		2,00,000.00	
	( vii ) soil Investigations & Detail Land Survey		1,00,000.00	
	( viii ) CC Drains and C/D Works		5,00,000.00	
	(ix) Dismantling		0.00	
			<b>Sub Total (B)</b>	<b>34,00,000.00</b>

<b>( C )</b>	<b>OPTIONAL ITEMS</b>			
1	Underground Water Tank for R/W Harvesting (Cu.M)		5,00,000.00	
2	Water main Storage and pump house boar Well		12,00,000.00	
3	Air conditioning		1,00,000.00	
4	Watchmen Qtr		0.00	
5	Lifts		0.00	
6	External Toilets		0.00	
7	AB Room Area lighting Pumps Generator		1,00,000.00	
8	CCTV		1,00,000.00	
		<b>Sub Total ( C )</b>	<b>20,00,000.00</b>	
	<b>Project Cost ( P )= ( A ) + ( B ) + ( C )</b>			<b>1,15,00,514.0</b>
<b>( D )</b>	<b>PROVISIONS</b>			
	( i ) Contingencies	4% on ( a )	1,79,678.00	
	( ii ) Green Building	5% ( a )	2,24,598.00	
	( iii ) GST	18% on (P)	20,70,093.00	
	(iv) Price Escalation	10% on (P)	11,50,051.00	
	(v) Probable Increase in SSR	10% on (P)	11,50,051.00	
	(vi) Labour Insurance	1.0% on (a)	44,920.00	
		<b>Total (D)</b>	<b>48,19,391.00</b>	
	<b>TOTAL COST OF PROJECT ( TPC ) (A+B+C+D)</b>			<b>1,63,19,905.0</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>163.20</b>

<b>PLINTH AREA RATES FOR</b>	
( i ) Bldg. Proper Cost	= Rs <u>32300</u> /Sqm
( ii ) Elect Work	= Rs <u>3553</u> /Sqm
( iii ) Water Supply	= Rs <u>1615</u> /Sqm
( iv ) For (i) + (ii) + (ii)	= Rs <u>37468</u> /Sqm
( v ) Total Project Cost = TPC + Area ( as per "a"	<b>1,17,350.00</b>

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of 16 Government Residetial Quarter for Class 3 & 4 Revenue Employees at Tal. Purna, Dist.Parbhani.				
Recapitulation Sheet.				
Sr. No.	Particulars of Scope	Unit Rate Norms	Cost Rs.	
		Rs Per	Component	Total
		( Sqm. /Meter/ Lump Sum etc. )	Wise	
( A )	ESSENTIAL ITEMS ( Components )			
1	Type II ( P+2 - 2 Buildings (16 Qtr))			
	Parking Floor 704.68 Sqm.	16000.00		1,12,74,880.00
	Ist Floor (8 qtr) 704.68 Sqm.	23400.00		1,64,89,512.00
	2nd Floor (8 qtr) 704.68 Sqm.	24570.00		1,73,13,987.60
	<b>Total B.U.A=</b>	<b>2114.04</b>	<b>Sub Total (a)</b>	<b>4,50,78,379.6</b>
	( b ) Fuel Gas Pipeline			
	( c ) Bio Digester		2,00,000.00	
	( d ) Rain/Roof Water Harvesting		5,00,000.00	
	( e ) Solar Roof Top ( MoU to br executed )*		0.00	
	( f ) Ramp for Handicaps		1,00,000.00	
	( g ) Furniture		0.00	
		<b>Sub Total ( b+c+d+e+f+g )</b>		
			<b>Sub Total (2)</b>	<b>8,00,000.00</b>
2	Water Supply & Sanitary Works	5% of (a)	22,53,919.00	
3	Electrification Internal	5% of ( a )	22,53,919.00	
	External	6% of ( a )	27,04,703.00	
	Fire Fighting Arrangements etc.	2% of ( a )	9,01,568.00	
			<b>Sub Total (3)</b>	<b>81,14,109.00</b>
			<b>Sub Total (A)</b>	<b>5,39,92,488.6</b>
( B )	MISCELLANEOUS ITEMS			
	( i ) Compound Wall & Gate		30,00,000.00	
	( ii ) Development of Ground		1,00,000.00	
	( iii ) Parking		0.00	
	( iv ) C.C. Road		20,00,000.00	
	( v ) Retaining Wall		0.00	

	( vi ) Land Scalping		2,00,000.00	
	( vii ) soil Investigations & Detail Land Survey		1,00,000.00	
	( viii ) CC Drains and C/D Works		10,00,000.00	
	(ix) Dismantling		0.00	
			<b>Sub Total (B)</b>	<b>64,00,000.00</b>
<b>( C )</b>	<b>OPTIONAL ITEMS</b>			
1	Underground Water Tank for R/W Harvesting (Cu.M)		5,00,000.00	
2	Water main Storage and pump house bore Well		12,00,000.00	
3	Air conditioning		1,00,000.00	
4	Watchmen Qtr		0.00	
5	Lifts		8,00,000.00	
6	External Toilets		0.00	
7	AB Room Area lighting Pumps Generator		1,00,000.00	
8	CCTV		1,00,000.00	
			<b>Sub Total ( C )</b>	<b>28,00,000.00</b>
	<b>Project Cost ( P )= ( A ) + ( B ) + ( C )</b>			<b>6,31,92,488.6</b>
<b>( D )</b>	<b>PROVISIONS</b>			
	( i ) Contingencies 4% on ( a )		18,03,135.00	
	( ii ) Green Building 5% ( a )		22,53,919.00	
	( iii ) GST 18% on (P)		1,13,74,648.00	
	(iv) Price Escalation 10% on (P)		63,19,249.00	
	(v) Probable Increase in SSR 10% on (P)		63,19,249.00	
	(vi) Labour Insurance 1.0% on (a)		4,50,784.00	
	<b>Total (D)</b>		<b>2,85,20,984.00</b>	
	<b>TOTAL COST OF PROJECT ( TPC ) (A+B+C+D)</b>			<b>9,17,13,472.6</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>917.13</b>

	<b>PLINTH AREA RATES FOR</b>	
	( i ) Bldg. Proper Cost	= Rs 21323 /Sqm
	( ii ) Elect Work	= Rs 2345.5 /Sqm
	( iii ) Water Supply	= Rs 1066 / Sqm
	( iv ) For (i) + (ii) + (ii)	= Rs 24735 /Sqm
	( v ) Total Project Cost = TPC + Area ( as par "a"	<b>43,383.00</b>

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of 3 Government Residential Quarters for Naib Tahsildar, Class-2 Officer at Purna, Dist. Parbhani.				
Recapitulation Sheet.				
Sr. No.	Particulars of Scope	Unit Rate Norms	Cost Rs.	
		Rs Per	Component	Total
		( Sqm./Meter/ Lump Sum etc. )	Wise	
( A )	ESSENTIAL ITEMS ( Components )			
1	Type III ( P+2 (3 Qtr))			
	Parking Floor 217.69 Sqm.	16000.00		34,83,040.00
	Ist Floor (2 Qtr Area) 217.69 Sqm.	25800.00		56,16,402.00
	2nd Floor (1 Qtr Area) 145.63 Sqm.	27090.00		39,45,116.70
	Total B.U.A=		Sub Total (a)	1,30,44,558.7
	( b ) Fuel Gas Pipeline			
	( c ) Bio Digester		2,00,000.00	
	( d ) Rain/Roof Water Harvesting		5,00,000.00	
	( e ) Solar Roof Top ( MoU to be executed )*		0.00	
	( f ) Ramp for Handicaps		1,00,000.00	
	( g ) Furniture		0.00	
		Sub Total ( b+c+d+e+f+g )		
		Sub Total (2)		8,00,000.00
2	Water Supply & Sanitary Works	5% of (a)	6,52,228.00	
3	Electrification Internal	5% of ( a )	6,52,228.00	
	External	6% of ( a )	7,82,674.00	
	Fire Fighting Arrangements etc.	2% of ( a )	2,60,891.00	
		Sub Total (3)		23,48,021.00
		Sub Total (A)		1,61,92,579.7
( B )	MISCELLANEOUS ITEMS			
	( i ) Compound Wall & Gate		18,00,000.00	
	( ii ) Development of Ground		1,00,000.00	
	( iii ) Parking		0.00	
	( iv ) C.C. Road		12,00,000.00	
	( v ) Retaining Wall		0.00	



	( vi ) Land Scalping		2,00,000.00	
	( vii ) soil Investigations & Detail Land Survey		1,00,000.00	
	( viii ) CC Drains and C/D Works		5,00,000.00	
	(ix) Dismantling		0.00	
			<b>Sub Total (B)</b>	<b>39,00,000.00</b>
<b>( C )</b>	<b>OPTIONAL ITEMS</b>			
1	Underground Water Tank for R/W Harvesting (Cu.M)		5,00,000.00	
2	Water main Storage and pump house bore Well		12,00,000.00	
3	Air conditioning		1,00,000.00	
4	Watchmen's Qtr		0.00	
5	Lifts		4,00,000.00	
6	External Toilets		0.00	
7	AB Room Area lighting Pumps Generator		1,00,000.00	
8	CCTV		1,00,000.00	
		<b>Sub Total ( C )</b>		<b>24,00,000.00</b>
	<b>Project Cost ( P )= ( A ) + ( B ) + ( C )</b>			<b>2,24,92,579.7</b>
<b>( D )</b>	<b>PROVISIONS</b>			
	( i ) Contingencies	4% on ( a )	5,21,782.00	
	( ii ) Green Building	5% ( a )	6,52,228.00	
	( iii ) GST	18% on (P)	40,48,664.00	
	(iv) Price Escalation	10% on (P)	22,49,258.00	
	(v) Probable Increase in SSR	10% on (P)	22,49,258.00	
	(vi) Labour Insurance	1.0% on (a)	1,30,446.00	
		<b>Total (D)</b>	<b>98,51,636.00</b>	
	<b>TOTAL COST OF PROJECT ( TPC ) (A+B+C+D)</b>			<b>3,23,44,215.7</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>323.44</b>

<b>PLINTH AREA RATES FOR</b>	
( i ) Bldg. Proper Cost	= Rs 22451.5 /Sqm
( ii ) Elect Work	= Rs 2469.67 /Sqm
( iii ) Water Supply	= Rs 1122.5 /Sqm
( iv ) For (i) + (ii) + (iii)	= Rs 26043.7 /Sqm
( v ) Total Project Cost = TPC + Area ( as par "a"	<b>55,669.00</b>

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of 01 Talathi Office at Malunje Tal. Sangamner, Dist. Ahmednagar.					
RECAPITULATION SHEET					
	Sr. No	Particulars of Scope	Unit Rate Norms Rs. Per (sq. M./ Metre/ Lumps	Cost Rs.	
				Component Wise	Total
(A)	1	<b>ESSENTIAL ITEMS (Components)</b> (a) Building Proper (Built up Area per Sq.M.) Construction of Talathi Office With M25 or required Grade RCC Fram	27.88 Sq.M		10,39,226.68
		Total B.U. A	27.88 Sq.M	<b>Sub Total (1)</b>	<b>10,39,226.68</b>
		(a) Rain/Roof Water Harvesting			2,00,000.00
				<b>Sub Total (2)</b>	<b>2,00,000.00</b>
	2	Water Supply & Sanitary Works	5%of (1)		51,961.33
	3	Electrification Internal	5%of (1)		51,961.33
		External	6%of (1)		62,353.60
	4	Fire Fighting Arrangement etc.	2%of (1)		20,784.53
				<b>Sub Total (3)</b>	<b>1,87,060.80</b>
(B)		<b>MISCELLANEOUS ITEMS</b>			
		(iii) Development of Grounds			1,00,000.00
		(v) Landscaping & Gardening			
				<b>Sub Total (4)</b>	<b>1,00,000.00</b>
		<b>SUB TOTAL(A)=(1)+(2)+(3)+(4)</b>			<b>15,26,287.49</b>
(C)		<b>OPTIONAL ITEMS</b>			--
		(1) Water Main Storage & Pump House, Bore Well			--
				<b>SUB TOTAL(B)</b>	
				<b>PROJECT COST (P)=(A)+(B)</b>	<b>15,26,287.49</b>
(D)		<b>PROVISIONS</b>			
		(a) Additional Architectural Charges on (p)		0%	--
		(b) Contingencies On Sub Total (P)		4%	61,051.50
		(c) GST On Project Cost (P)		18%	2,74,731.75
		(d) Labour Insurance On Project cost (P)		1.00%	15,262.87
		(f) Computerisation On Project cost (P)		2%	30,525.75
				<b>SUB TOTAL(C)</b>	<b>3,81,571.87</b>
		<b>TOTAL PROJECT COST (TPC)=(P)+(C)</b>			<b>19,07,859.36</b>
		<b>Say Amount in Lakhs Rs.</b>			<b>19.08</b>

**PLINTH AREA RATES FOR**

(i)	Building Proper Cost	37,279.00	per.Sq.M.
(ii)	Electrical Work	4,100.69	per.Sq.M.
(iii)	Water supply	1863.95	per.Sq.M.
(iv)	For (i)+(ii)+(iii)	43,243.64	per.Sq.M.
v)	Total project Cost =TPC /Area ( as per (a)	68,438.47	per.Sq.M.

(२१)

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 12 Talathi Office at Tal. Nandgaon District, Nashik.				
तलाठी कार्यालये :- Gangadhari, Jalgaon Bu., Chandanpuri, Gondegaon, Sheku Kh., Nyaydongari, Rankheda, Chandore, Pimparkhed, Hingandehera, Pardhadi, Manikpunj.				
RECAPITULATION SHEET				
Sr.No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sq.M./Metre/Lumpsum etc.)	Cost (Rs.)	
			Component	Total
A)	Essential Items (Civil Works)			-
a)	Building Proper			
	Estimate : Talathi Office (12 Nos.)	Sq Mt		₹ 1,41,05,606.39
	0	Sq Mt		₹ -
	Total B.U.A.	Sq Mt	Sub Total (1)	₹ 1,41,05,606.39
c)	Rain/ Roof Water Harvesting	Lump Sump		₹ -
d)	Ramp for Handicaps	Lump Sump		₹ -
e)	Furniture	Lump Sump		₹ -
f)	Technical Services			₹ -
2)	Water Supply and Sanitary Works	0%		₹ -
3)	Electrification- Internal	4%		₹ 5,64,224.26
	Electrification- External	4%		₹ 5,64,224.26
4)	Fire Fighting Arrangements etc.	0%		₹ -
			a)	₹ 1,52,34,054.90
B)	Miscellaneous Items			
1	Compound Wall and Gate	0 Rmt		₹ -
2	Preparing Jogging Track	0 Sq.M.		₹ -
3	Providing Synthetic Track	0 Sq.M.		₹ -
4	Internal Concrete Road (Sqmt)	0 SqMt		₹ -
5	Development of Ground ( all Playground)			₹ -
6	Providing Paver Block	Sq Mt		₹ -
7	Levelling of Ground	0 Sq.M.		₹ -
8	Providing Garden with Landscaping	Lump Sump		₹ -

9	Soil Investigations and Detail Land Survey			₹ -
10	Playing Equipment	Lump Sump		₹ -
			<b>b)</b>	₹ -
<b>C)</b>	<b>Optional Items</b>			
1	Under Ground Water Tank for R/W Harvesting (Cu.M)			₹ -
2	Water main Storage and Pump House, Bore well			₹ -
3	AB Room Area Lighting , Pumps, Generators			₹ -
4	Air Conditioning			₹ -
5	Lifts			₹ -
6	External Toilets			₹ -
7	CCTV			₹ -
8	High Mast	Lump Sump		₹ -
9	ESR (Water Tank)	Lump Sump		₹ -
			<b>c)</b>	₹ -
	<b>Total</b>		<b>P=(a+b+c)</b>	<b>₹ 1,52,34,054.90</b>
<b>e)</b>	<b>Provisions</b>			
2	Add for GST on (1)	18%		₹ 25,39,009.15
4	Add for Labour Insurance on (1)	1.0%		₹ 1,41,056.06
5	Add For Royalty	As per Estimate		₹ 86,179.39
			<b>Total</b>	<b>₹ 1,80,00,299.51</b>
	<b>Say Amount in Lakhs Rs.</b>			<b>₹ 180.00</b>

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of Circle Officer's Office cum Residence in 03 Villages at Yewala, Dist.Nashik.				
मंडळ अधिकारी कार्यालये :- लासलगांव, विंचूर व देवगाव.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per Sq.M./ Meter/Lump sum. Etc.	Cost Rs.	
			Component Wise	Total
<b>(A)</b>	<b>ESSENTIAL ITEMS (Components)</b>			
1	(a) Building Proper ( Built up Area per Sq.M.)			
	Construction of Circle Office with M20 or required Grade RCC Frame	322.8 Sq.M.		₹ 38,43,840.00
	<b>Total B.U.A</b>	322.80 Sq.M.	<b>Sub Total (1)</b>	₹ 38,43,840.00
	( b) Fuel Gas Pipe Line			-
	( c) Bio Digester			-
	( d) Rain / Roof Water Harvesting			-
	( e) Solar Roof Top (MoU to be executed)			-
	( f) Ramp for Handicaps			-
	( g) Furniture	Rs. 5000/- per Sq.M.		-
		<b>Sub Total (2)</b>		-
2	Water Supply & Sanitary Works	5% of (1)		
3	Electrification Internal	Lump sum		₹ 1,19,159.04
4	Fire fighting Arrangement etc	5% of (1)		
		<b>Sub Total (3)</b>		<b>Rs. 1,19,159.04</b>
<b>(B)</b>	<b>MISCELLANEOUS ITEMS</b>			
	(i) Compound Wall and Gate (Rmt.)			-
	(ii) Internal Roads (Rmt)			-
	(iii) Development of Grounds			-
	(iv) Parking			-
	(v) Landscaping and Gardening			-
	(vi) Soil Investigation and Detail Land Survey			-
	(vii) Paving Blocks			-
	(viii) Solar Street Lights			-
		<b>Sub Total (4)</b>		-
		<b>SUB TOTAL (A) = (1)+(2)+(3)+(4)</b>		<b>₹ 39,62,999.04</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	(1) UGWT for RW Harvesting (Cu.M)			-
	(2) Water Main Storage & Pump House, Bore Well			-
	(3) Air Conditioning			-
	(4) ESR			-
	(5) External Toilets			-
	(6) AB rooms, Area Lighting, Pumps, Generators			-
	(7) CCTV			-
	(8) Miscellaneous Works			-
		<b>SUB TOTAL (B)</b>		-
		<b>PROJECT COST (P)=(A)+(B)</b>		<b>Rs.39,62,999.04</b>

(C)	<b>OPTIONAL ITEMS</b>			
	(1) UGWT for RW Harvesting (Cu.M)			-
	(2) Water Main Storage & Pump House, Bore Well			-
	(3) Air Conditioning			-
	(4) ESR			-
	(5) External Toilets			-
	(6) AB rooms, Area Lighting, Pumps, Generators			-
	(7) CCTV			-
	(8) Miscellaneous Works			-
		<b>SUB TOTAL (B)</b>		-
		<b>PROJECT COST (P)=(A)+(B)</b>		<b>Rs.39,62,999.04</b>
(D)	<b>PROVISIONS</b>			
	(a) Additional Architectural Charges on (P)		0%	
	(b) Contingencies on Sub Total (1)		1%	₹ 17,833.50
	(c) GST on Project Cost (P)		12%	₹ 4,75,559.88
	(d) Labour Insurance on Project Cost (P)		1%	₹ 39,629.99
	(e) Computerisation on Project Cost (P)		1%	₹ 19,815.00
	(f) Price Escalation on Project Cost (P)		0%	
		<b>SUB TOTAL (C)</b>		<b>₹ 5,52,838.37</b>
		<b>TOTAL PROJECT COST (TPC) = (P) + (C)</b>		<b>₹ 45,15,837.41</b>
		<b>Say Amount in Lakhs Rs.</b>		<b>45.00</b>

	<b>PLINTH AREA RATES FOR</b>		
(i)	Building Proper Cost	₹ 30,030.00	Per Sq.M.
(ii)	Electrical Work	₹ 2,731.17	Per Sq.M.
(iii)	Water Supply	₹ 1,501.50	Per Sq.M.
(iv)	For (i) + (ii) + (iii)	₹ 34,262.67	Per Sq.M.
(v)	Total Project cost = TPC/Area (as per "a")	₹ 35,284.29	Per Sq.M.

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.९१/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work :- Construction of 20 Talathi Offices at Tal. Bhokar, Dist. Nanded.					
तलाठी कार्यालये :- बोरगांव, थेरबन, रेणापुर, बेंबर,रीड्डा, चिदगिरी, पांडुरणा, वाकद, धारजनी, हाडोळी, डौर, सोनारी, भुरभूसी, आमठाणा, देवठाणा, कोळगांव बु.,राहाटी, कांडली, लगळूद, दिवशी बु.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norms Rs.per (Sqm/ Meter/L.S etc)	Cost Rs.	
				Component	Total
1	ESSENTIAL ITEMS ( Components)				
	a)	Building Proper ( Built Up Area-sqm)			0.00
		Basement			0.00
		Stilt Floor			0.00
		Ground Floor ( Including Plinth Protection)	792.80	24700.00	19582160.00
		First Floor			0.00
		Second Floor			0.00
		Total B.U.A. =	792.80	Sub Total (a)	19582160.00
	b)	Fuel Gas Pipe line			0.00
	c)	Bio Diasgester L/S			0.00
	d)	Rain/ Roof Water Harvesting	0.00	0.00	0.00
	e)	Solar Roof Top ( MOU to be executed)			0.00
	f)	Ramp for Handicaps L/S			0.00
	g)	Furniture -	16.65	1300.00	21643.44
	h)	Elevation Treatment	Lum sum		0.00
				Sub Total	21643.44
2		Water supply & Sanitation on (A)	5% of (a)	Sub Total (2)	979108.00
		Electrification on (A)			
		Internal	5% of (a)		979108.00
		External	6% of (a)		1174930.00
				Sub Total (3)	2154038.00
			Sub Total (A)		22736949.44
B)		MISCELLANEOUS ITEMS			
	i)	Compound wall & Gate (Rmt)	0.00	0.00	0.00
	ii)	Internal Roads	0.00	0.00	0.00
	iii)	Development of Ground	L/S		0.00

	iv)	Parking	L/S		0.00
	v)	Retaining Wall			0.00
	vi)	Land Scaping	L/S		0.00
	vii)	Soil Investigation & Detail Land Survey			0.00
	viii)	C.C. Drain	0.00	0.00	0.00
	ix)	Dismantling of Old Building			0.00
	x)	Fire Fighting 4% on (a)			0.00
			<b>Sub Total (B)</b>		<b>0.00</b>
<b>C)</b>		<b>OPTIONAL ITEMS</b>			
	i)	Cost of Underground water tank for R/W Harvesting (cum)	L/S		0.00
	ii)	Water Main Storage & Pump house, Borewell	0.00	0.00	0.00
	iii)	Air Conditioning	L/S		0.00
	iv)	Lifts			0.00
	v)	External Toilets			0.00
	vi)	AB Room, Area lighting, Pumps, Generator			0.00
	vii)	C.C.TV			0.00
	viii)	Add for Polycarbonate sheet for open court yard (.....Sqm x 5780/-)			0.00
	ix)	Garden Development			0.00
	x)	Watchmen Room			0.00
	xi)	Flag post			0.00
			<b>Sub Total (C)</b>		<b>0.00</b>
			<b>Total cost (P)=(A+B+C)</b>		<b>22736949.44</b>
<b>D)</b>		<b>PROVISIONS</b>			
	i)	Contingencies 4% on (a)			783286.00
	ii)	GST 18% on (P)			4092651.00
	iii)	Price Escalation 5% on (P)			1136847.00
	iv)	Insurance contract 0.50% on (P)			113685.00
	v)	For SSR 2023-24 5% on (P)			1136847.00
			<b>Sub Total (D)</b>		<b>7263316.00</b>
		<b>Total Cost of Project (TPC)</b>	<b>(A+B+C+D)</b>		<b>30000265.44</b>
			<b>Say Amount in Lakhs Rs.</b>		<b>300.00</b>
<b>PLINTH AREA RATES FOR</b>					
	i)	Building Proper Cost	Rs		<b>24700.00</b>
	ii)	Electric work	Rs		<b>2717.00</b>
	iii)	Water Supply	Rs		<b>1235.00</b>
	iv)	For (i)+ (ii)+ (iii)	Rs		<b>28652.00</b>
	v)	Total Project Cost = TPC Area	Rs		<b>37841.00</b>



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब								
Name of the Department : Revenue and Forest Department								
NAME OF WORK :- CONSTRUCTION OF 25 TALATHI OFFICE AT TALUKA BHANDARA, DIST- BHANDARA								
तलाठी कार्यालये- दाबा, कोथुर्णा, टवेपार, सिरसी, सावरी, मुजबी, मोहदुरा कवडसी, धरगांव, निमगांव, बोरगांव, गुंधारा, सिल्ली, पहेला, कारधा, चोवा, मोटारा, भंडारा, पांढरा, खरबी, ठाणा, सोनुली, लावेश्वर, केसलवाडा, आर्णी, खुर्शिपार,								
RECAPITULATION SHEET								
Sr. No.	Particulars of Item				Norms (Unit/Rate Rs. Per Sqmt/Meter/Lump Sum etc.)		Cost Rs.	
							Component wise	Total
(A)	ESSENTIAL ITEMS							
1	a)	Building Proper ( Built up Area-Sqm)						
	(i)	Basement	0.00	Sq.mt	0.00	Per Sqm	0.00	
	(ii)	Stilt floor	0.00	Sq.mt	0.00	Per Sqm	0.00	
	(iii)	Ground floor (Including Plinth Protection)	852.250	Sq.mt	30000.00	Per Sqm	25567500.00	
	(iv)	1st floor	0.00	Sq.mt	0.00	Per Sqm	0.00	
	(v)	2nd floor	0.00	Sq.mt	0.00	Per Sqm	0.00	
		<b>Total B.U.A.</b>	<b>852.250</b>	Sq.mt			<b>Sub.Total (a) Rs.</b>	<b>25567500.00</b>
	b)	Fuel Gas pipeline			Lump Sum		0.00	<b>0.00</b>
	c)	Bio Digester			Lump Sum		0.00	<b>0.00</b>
	d)	Rain/Roof Water Harvesting		Sq.mt	Per Sqm		0.00	<b>0.00</b>
	e)	Solar Roof Top (MoU to be executed)			Lump Sum		0.00	<b>0.00</b>
	f)	Ramp for Handicaps			Lump Sum		0.00	<b>0.00</b>
	g)	Furniture		Sq.mt	5000.00	Sq.mt	0.00	<b>0.00</b>
					<b>Sub -Total = ( b+c+d+e+f+g) Rs.</b>			<b>0.00</b>
					<b>Sub -Total (1) Rs.</b>			<b>25567500.00</b>
2	<b>Water Supply and Sanitary Works</b>				5% of (a)		<b>Sub Total (2) Rs.</b>	<b>1278375.00</b>
3	a)	<b>ELECTRIFICATION</b>	Internal		5% of (a)		1278375.00	
			External		6% of (a)		1534050.00	
					<b>Sub -Total (3)=Rs.</b>			<b>2812425.00</b>
					<b>Sub -Total (A)= (1)+(2)+(3) Rs.</b>			<b>29658300.00</b>

	(i)	Compound Wall with M.S. Gate			Lump Sum	0.00
	(ii)	Internal Road ( C.C.)/Pathway with Paver Block		Rmt	Lump Sum	0.00
	(iii)	Development of Garden		Rmt	Lump Sum	0.00
	(iv)	Parking			Lump Sum	0.00
	(v)	Retaining Wall			Lump Sum	0.00
	(vi)	Landscaping			Lump Sum	0.00
	(vii)	Soil Investigation & Detail Land Survey			Lump Sum	0.00
	(viii)	CC Drain and CD work			Lump Sum	0.00
	(ix)	Fencing	40500	17	Lump Sum	688500.00
	Sub Total (B) = (addition of I to viii)					688500.00
(C)	OPTIONAL ITEMS					
	(i)	Underground Water Tank For R/W Harvesting			Lump Sum	0.00
	(ii)	Water Main Storage, and pump house, bore well			Lump Sum	0.00
	(iii)	Air-conditioning			Lump Sum	0.00
	(iv)	Lifts			Lump Sum	0.00
	(v)	External Toilets			Lump Sum	0.00
	(vi)	AB Room, Area Lighting, Pumps, Generator			Lump Sum	0.00
	(viii)	CCTV			Lump Sum	0.00
				Sub Total (C)		0.00
		PROJECT COST (P) = (A) + (B) + (C )				30670800.00
(D)	OTHER PROVISIONS					
	(i)	Contingencies	Add 4% Contingencies on (a)			1022700.00
	(ii)	Green Building Concept	Add 5%..... on (a)			0.00
	(iii)	GST	Add 18%..... on (P)			5520744.00
	(iv)	Insurance	Add 1 %..... on (P)			275343.75
					Sub Total (D)	6818787.75
					TOTAL COST OF PROJECT (TPC) : (A) +(B)+(C)+(D)	37489587.75
					Say Amount in Lakhs Rs .	375.00

<b>PLINTH AREA RATES FOR</b>				
(i)	Building Proper Cost	=	Rs.	30000.00 /Sqm
(ii)	Electrical Work	=	Rs.	3300.00 /Sqm
(iii)	Water Supply	=	Rs.	1500.00 /Sqm
(iv)	For (i)+(ii)+(iii)+(iv)	=	Rs.	8000.92 /Sqm
(v)	Total Projet cost= TPC÷ Area (as per "a")	=	Rs.	43988.96 /Sqm

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.११/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work :- Construction of 41 Talathi offices and Residences at Tal. Loha, Dist.Nanded.					
<b>तलाठी कार्यालये :-</b> लोहा, बेरळी खु.,गोलेगाव, धावरी, पिंपळगाव ढगे, सुनेगाव ,माळाकोळी , माळेगाव ,डोंगरगाव,दगडसांगवी,शेवडी बा.,पेनूर,शिवनी जा.,बेटसांगवी,दगडगाव,सायाळ,सोनखेड,जानापुरी,वडेपुरी,ढाकणी (नवनिर्मित),दापशेड,कारेगाव,कलंबर बु.,किवळा, जोशीसांगवी, जाळा, गोलेगाव प.उ.(नवनिर्मित), टेळकी ,कापशी बु., उमरा, सुगाव, हातणी, वाका, मारतळा, जोमेगाव, सावरगाव न., रिसनगाव,आष्टुर,देऊळगाव,धानोरा म.,आडगाव.					
Sr. No.	Particular Scope	Unit Rate Norms Rs per (Sq.m/Meter/LumpSum etc.)	Unit	Component Wise	Total
<b>A</b>	<b>ESSENTIAL ITEMS (Components)</b>				
1	Sub Estimate No.1				
	Construction of 41 Talathi Offices/ Residence at Loha Dist. Nanded				
	Talathi Sanz Karyalay	33700.00	Per Sq.m	35186170.00	
	Total Cost			Sub Total (A)	35186170.00
				Sub Total (A)	<b>35186170.00</b>
	Fuel Gas Pipeline			N.A	
	Add for Furniture (1939.048x0.70)=1357.32	5000.00	Per Sqm	3654350.00	
				Sub Total	3654350.00
2	Water Supply and Sanitary Works	5 % of A		1759309.00	
				Sub Total (2)	1759309.00
3	Electrical requirements				
	Internal Electrification - 5 %	5% of A	Lum Sump	1759309.00	
	External Electrification - 6 %	6% of A	Lum Sump	2111170.00	
	Fire fightingng System	4 % of A	Lum Sump	1407447.00	
				Sub Total (3)	5277926.00
				<b>Sub Total (A)</b>	<b>45877755.00</b>
<b>B</b>	<b>MISCELLANEOUS ITEMS</b>				
2	Sub Estimate No. 2				
	Construction of Compound Wall for premises	13500.00	Rmt.	-	
				<b>Sub Total (B)</b>	<b>0.00</b>
<b>C</b>	<b>OPTIONAL ITEMS</b>				
	Under Ground Water Tank	500000.00	Lum Sump	0.00	500000.00
				<b>Sub Total (C)</b>	0.00
				<b>Project Cost (P) =(A) + (B) + (C )</b>	<b>46377755.00</b>
<b>D</b>	<b>PROVISIONS</b>				
	4% On (P) For Contingencies				1855110.00
	0.5% On (P) For Labour Insurance				231889.00
	18% On (P) For GST				8347996.00
	10% On (P) For Price Escalation				4637776.00
	<b>Total Amount :-</b>				<b>61450526.00</b>
	<b>Say Amount in Lakhs Rs.</b>				<b>615.00</b>

Building Proper Cost	=	Rs	37200.00	/ Sq.m
Electrical Work	=	Rs	5055.00	/ Sq.m
Water Supply	=	Rs	1685.00	/ Sq.m
<b>For (i)+(ii)+(iii)</b>	=	<b>Rs</b>	<b>43940.00</b>	<b>/ Sq.m</b>
<b>Total Project Cost =TCP +Area As Per A</b>	=	<b>Rs</b>	<b>58902.40</b>	<b>/ Sq.m</b>